Berkshire Regional Transit Authority (BRTA)

ID Number: 1007

Chief Executive Officer: Charles M. MacNeil, Administrator (413)499-2782

> Demand Response

\$536,363

\$2,866,054

11.47

67 Downing Parkway Pittsfiel

Total

Pittsfield, MA 01201 System Wide Information		Modal Info	
General Information	Financial Information	Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	

	**						
Urbanized Area (UZA) S	Statistics — 199	1 Caneus	Fare Revenues Earned	I			
Pittsfield, MA	otatiotics — 155	o oenaua	Directly Operated			\$0	
Square Miles		46	Purchased Transporta	tion		676,002	
Population		55.047	Total Fare Revenues			\$676,002	
Population Ranking out	t of 405 LIZAs	370	Total Falc Hovellaco	Lumou		40.0,002	
r opulation realiting ou	101 400 02/10	070	Sources of Operating I	Funds Expended	ı		
			Passenger Fares	undo Expended		\$676,002	
			Local Funds			577,804	
Service Area Statistics			State Funds			1,733,411	
Square Miles		384	Federal Assistance ¹			470,117	
Population		129,951	Other Funds			42,988	
· opulation		.20,00	Total Operating Fund	ds Expended		\$3,500,322	
			,			**,***,***	
Service Consumption							
Annual Passenger Mile	es	2.730.852 Q	Summary of Operating	Expenses			
Annual Unlinked Trips		547,179 Q				\$0	
Average Weekday Unli	inked Trips	1,936 Q				0	F
Average Saturday Unli		1,119 Q	Purchased Transporta	tion		3,402,417	
Average Sunday Unlink	ked Trips	0	Other Operating Exper	nses		0	S
			Total Operating Expe	enses		\$3,402,417	
Service Supplied			Reconciling Cash E	xpenditures		\$97,905	
Annual Vehicle Revenu	ue Miles	879,003 Q	•				C
Annual Vehicle Revenu	ue Hours	47,704 Q	Sources of Capital Fun	nds Expended			
Vehicles Available for N	Maximum Service	90 Q	Local Funds			\$0	
Vehicles Operated in M	Maximum Service	85 Q	State Funds			19,811	
Base Period Requirem	ent	13 Q	Federal Assistance 2			83,317	S
			Total Capital Funds E	Expended		\$103,128	-
Vehicles Operated	in Maximum	Service	Uses of Capital Fu	nds			
	Directly	Purchased		Rolling	Facilities	Total	
Bus	Operated 0	Transportation 14	Bus	\$10ck \$98,327	and Other \$4,801	Total \$103,128	
Demand Response	0	71	Demand Response	\$98,327 0	\$4,801 0	\$103,128	5
Demand Nesponse	U	/ 1	Demand Response	U	U	U	

Total

formation

Capital Funding	\$103,128	\$0 W
Annual Passenger Miles	2,730,852	0 W
Annual Vehicle Revenue Miles	879,003	0 W
Annual Unlinked Trips	547,179	0 W
Average Weekday Unlinked Trips	1,936	0 W
Annual Vehicle Revenue Hours	47,704	0 W
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	19	71
Average Fleet Age in Years	8.4	0.0
Vehicles Operated in Maximum Service	14	71
Peak to Base Ratio	1.1	N/A
Percent Spares	36%	0%
Incidents	7	8
Patron Fatalities	0	0

Performance Measures

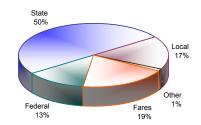
Service	Efficiency
0	ina Funanci

Operating Expense per Vehicle Revenue Mile	\$3.26	\$0.00 W	
Operating Expense per Vehicle Revenue Hour	\$60.08	\$0.00 W	
Cost Effectiveness			
Operating Expense per Passenger Mile	\$1.05	\$0.00 W	
Operating Expense per Unlinked Passenger Trip	\$5.24	\$0.00 W	
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	0.62	0.00 W	

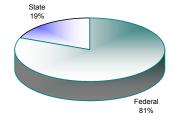
Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
\$3.50 -	0 0	\$1.40	0.80
\$3.00 -		\$1.20	
\$2.50	00	\$1.00	0.60
\$2.00 -		\$0.80	
			0.40
\$1.50 -		\$0.60	
\$1.00		\$0.40	0.20
\$0.50		\$0.20	
\$0.00		\$0.00	0.00
ψυ.υυ	96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

\$4,801

\$103,128

0.00 W

¹Excludes Federal capital funds used to pay for operating expenses.